



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE
FOR
2017-2018**

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY, 2017

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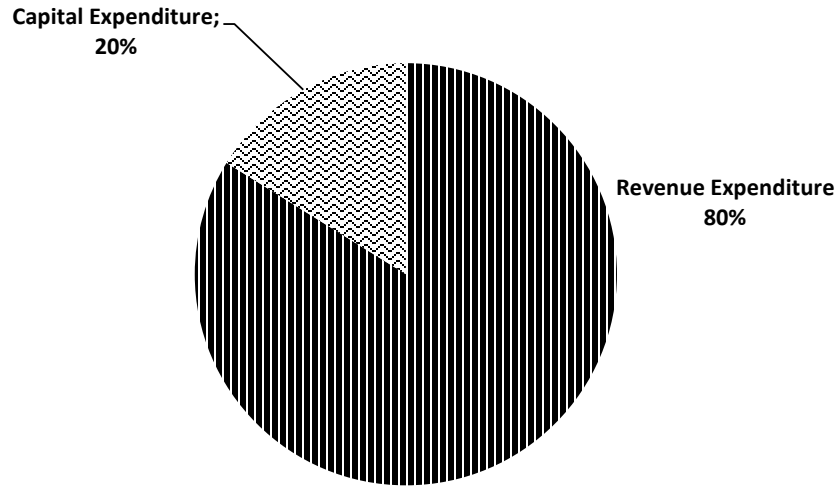
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

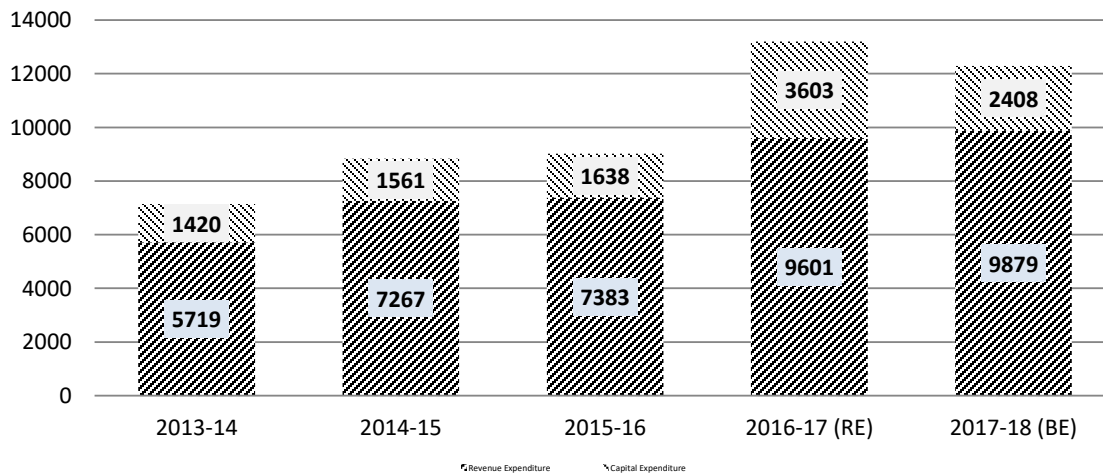
(Rs. in crore)

	2015-16		2016-17		2017-18
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	8745.57	8280.11	9367.70	9950.15	11096.25
1.1 State's own Tax Revenue	594.87	552.13	667.20	547.20	831.86
1.2 Share in Central Taxes & Duties	3238.08	3140.73	3561.89	3757.12	4168.45
1.3 State's own non-tax revenue	191.22	149.48	191.22	191.22	245.51
1.4 Grants from Centre	4721.40	4437.76	4947.39	5454.60	5850.43
of which					
a. Revenue Deficit Grant	2066.00	2066.00	2096.00	2096.00	2091.00
b. Grants for Local Bodies(14th FC)	38.82	38.23	64.56	64.56	74.34
c. Grants for SDRF (14th FC)	17.00	21.05	18.00	18.00	19.00
b. Grants for CSS/CPS/NEC/NLCPR	2599.58	2312.49	2768.83	3276.04	3666.09
2. REVENUE EXPENDITURE of which	8185.22	7382.57	8447.50	9601.02	9878.55
2.1 Salary	2994.35	2557.31	3094.14	3224.52	3610.95
2.2 Pensions	963.66	1010.25	1091.15	1244.38	1205.31
2.3 Interest Payment	468.17	554.40	475.23	493.02	535.32
3. CAPITAL RECEIPTS	1141.78	1033.31	1132.12	2377.14	1414.36
3.1 Open Market borrowings (Gross)	600.00	600.00	600.00	630.00	600.00
3.2 Negotiated Loans	85.00	75.00	75.00	100.00	75.00
3.3 Loans against Net Small Savings	(-)44.50	18.51	(-)44.50	(-)54.48	(-)59.93
3.4 Recovery of Loans & Advances	3.80	1.02	3.80	3.79	3.79
3.5 Ways & Means Advance from RBI	--	184.75	--	900.00	--
3.5 Public Account(Net)	497.48	154.03	497.83	797.83	795.50
of which					
a. Provident Fund(Net)	50.00	60.37	50.00	50.00	50.00
b. Reserve Fund (Net)	--	(-)4.30	--	--	--
c. Deposits & Advances(Net)	296.98	116.85	297.33	597.33	595.00
d. Suspense & Miscellaneous (Net)	150.00	125.28	150.00	150.00	150.00
e. Remittances(Net)	--	(-)144.54	--	--	--
f. Others(Net)	0.50	0.37	0.50	0.50	0.50
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	1954.88	1638.02	1935.12	3602.98	2408.37
4.1 Capital Outlay	1652.85	1237.87	1668.65	2419.98	2066.19
4.2 Lending	3.15	1.60	2.70	1.45	6.70
4.3 Discharge of Internal Debt	254.48	354.42	219.37	1137.43	291.38
of which Market Borrowings	206.00	259.08	178.20	257.47	283.22
4.4 Repayment of Loans to Centre	44.40	44.13	44.40	44.12	44.10
A. TOTAL RECEIPTS (1+3)	9887.35	9313.42	10499.82	12327.29	12510.61
B. TOTAL EXPENDITURE(2+4)	10140.10	9020.59	10382.62	13204.00	12286.92
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)252.76	292.83	117.21	(-)876.71	223.68
D. OPENING BALANCE	(-)293.32	(-)293.32	(-)546.08	(-)0.49	(-)877.20
E. CLOSING BALANCE(C+D)	(-)546.08	(-)0.49	(-)428.87	(-)877.20	(-)653.52
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	560.35	897.53	920.20	349.13	1217.70
G. GROSS FISCAL DEFICIT	(-)1091.85	(-)340.92	(-)747.35	(-)2068.51	(-)851.41
(1+3.4)-(4.1 TO 4.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-)623.68	213.48	(-)272.12	(-)1575.49	(-)316.09
(G-Interest Payments)					
M. Outstanding Fiscal Liabilities	7285.99	7119.12	7865.99	8160.42	9085.01
1. Internal Debt	4176.53	3940.68	4820.66	4378.77	4702.46
2. Loans and Advances from GOI	439.17	439.17	395.04	395.05	350.95
3. Public Account Liabilities	2670.29	2739.27	2650.29	3386.60	4031.60
GSDP	18749.32	19889.88	21623.50	22028.04	24338.78
Reveue Surplus as % of GSDP	2.99	4.51	4.26	1.58	5.00
Fiscal Deficit as % of GSDP	(-)5.82	(-)1.71	(-)3.46	(-)9.39	(-)3.50
Outstanding Fiscal Liabilities as % of GSD	38.86	35.79	36.38	37.05	37.33

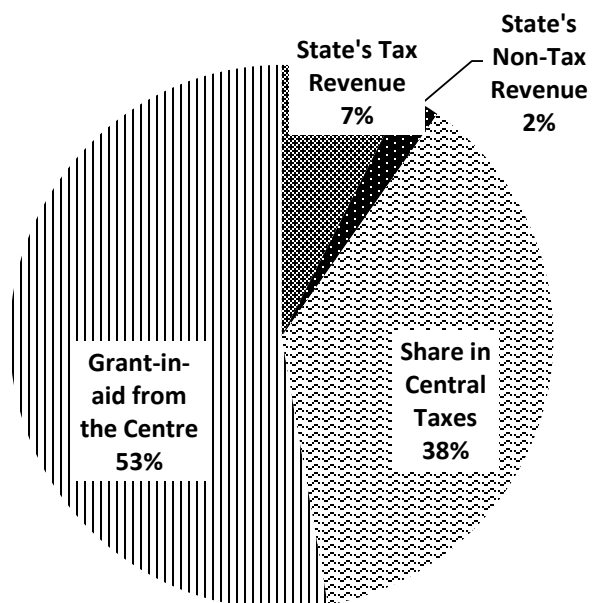
COMPOSITION OF EXPENDITURE, 2017-18 (BE)



Trends of Expenditure (Rs. in crores)

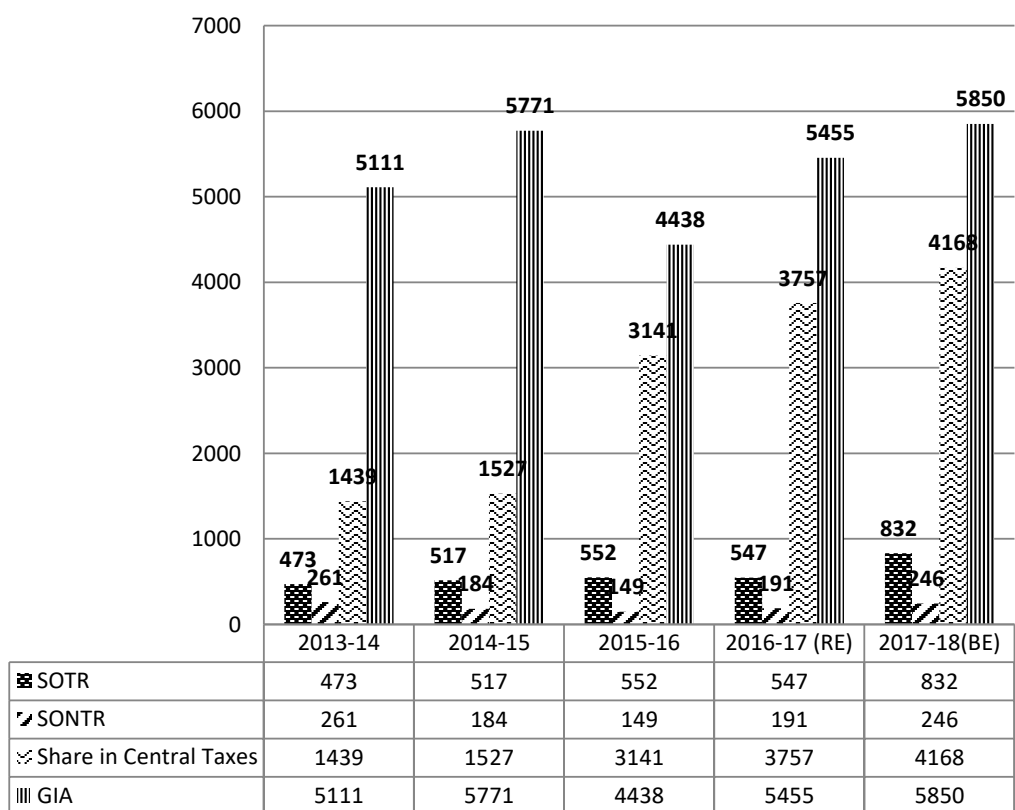


Composition of Revenue Receipts, 2017-18(BE)

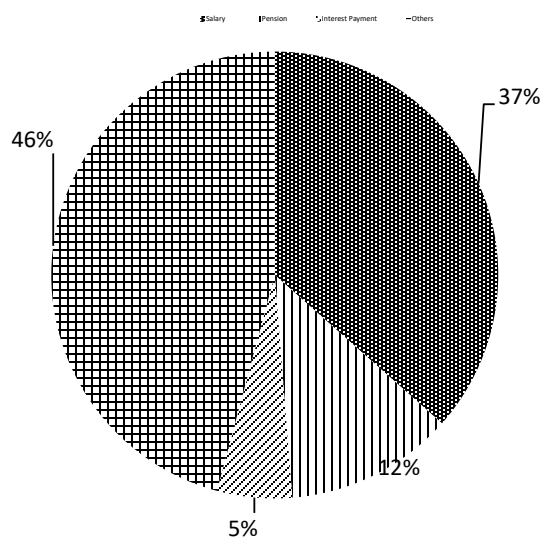


State's Tax Revenue	832
State's Non-Tax Revenue	246
Share in Central Taxes	4168
Grant-in-aid from the Centre	5850

Trends of Revenue Receipts

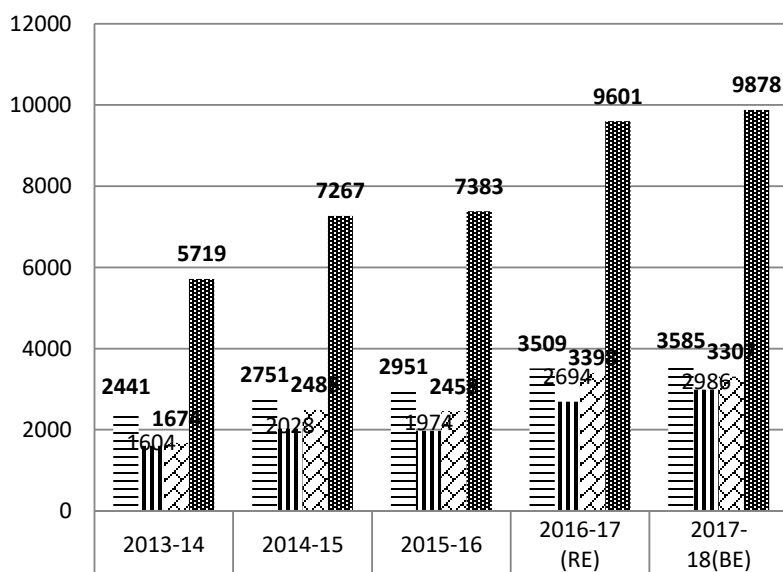


Composition of Revenue Expenditure, 2017-18(BE)



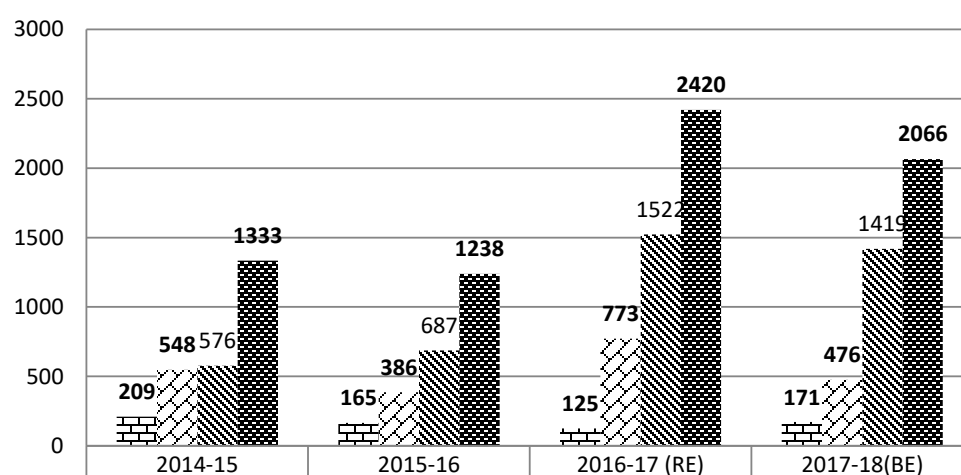
Amt in crore)	
Salary	3611
Pension	1205
Interest Payment	535
Others	4528
Total	9879

Trends in Revenue Expenditure (Rs. in Crore)



General Services	2441	2751	2951	3509	3585
Social Services	1604	2028	1974	2694	2986
Economics Services	1674	2488	2458	3398	3307
Total Revenue Expenditure	5719	7267	7383	9601	9878

Trends of Capital Outlays (Rs. in Crores)



	2014-15	2015-16	2016-17 (RE)	2017-18(BE)
General Services	209	165	125	171
Social Services	548	386	773	476
Economics Services	576	687	1522	1419
Total Capital Outlay	1333	1238	2420	2066