



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE
FOR
2018-2019**

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY, 2018

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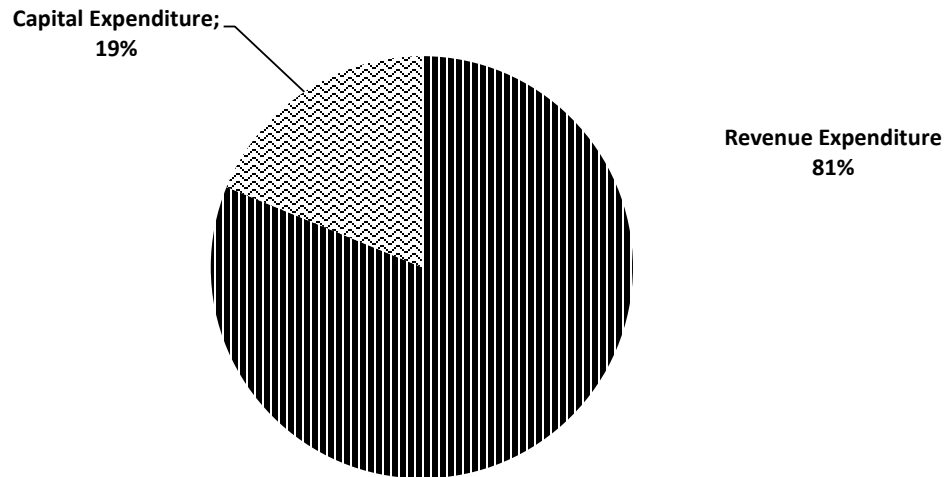
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

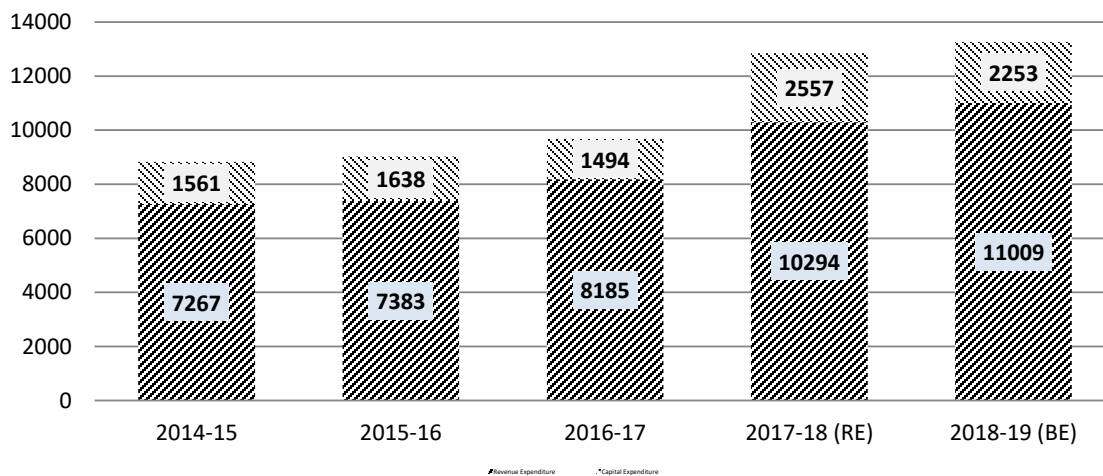
(Rs in crore)

	2016-17		2017-18		2018-19
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	9950.15	9129.12	11096.25	12025.33	12648.94
1.1 State's own Tax Revenue	547.20	586.67	831.86	879.58	1047.58
1.2 Share in Central Taxes & Duties	3757.12	3757.13	4168.45	4268.49	4908.76
1.3 State's own non-tax revenue	191.22	164.80	245.51	245.51	248.53
1.4 Grants from Centre	5454.60	4620.52	5850.43	6631.75	6444.06
of which					
a. Revenue Deficit Grant	2096.00	2096.00	2091.00	2091.00	2042.00
b. Grants for Local Bodies(14th FC)	64.56	63.48	74.34	218.11	229.50
c. Grants for SDRF (14th FC)	18.00	18.00	19.00	19.00	20.00
b. Grants for CSS/CPS/NEC/NLCPR	3276.04	2443.04	3666.09	4303.64	4152.56
2. REVENUE EXPENDITURE of which	9601.02	8184.76	9878.55	10294.11	11009.24
2.1 Salary	3224.52	2975.47	3610.95	3580.80	3776.78
2.2 Pensions	1244.38	1173.67	1205.31	1205.31	1205.31
2.3 Interest Payment	493.02	543.75	535.32	566.43	620.47
3. CAPITAL RECEIPTS	2377.14	1491.42	1414.36	1031.57	1084.68
3.1 Open Market borrowings (Gross)	630.00	630.00	600.00	600.00	700.00
3.2 Negotiated Loans	100.00	99.99	75.00	75.00	100.00
3.3 Loans against Net Small Savings	(-)54.48	(-)53.11	(-)59.93	(-)53.11	(-)58.42
3.4 Recovery of Loans & Advances	3.79	1.15	3.79	3.79	3.79
3.5 Ways & Means Advance from RBI	900.00	805.26	--	--	--
3.6 Loans and Advances from the Central Government		16.04	--	--	--
3.7 Public Account(Net)	797.83	(-)7.91	795.50	405.89	339.31
of which					
a. Provident Fund(Net)	50.00	50.02	50.00	50.00	50.00
b. Reserve Fund (Net)	--	(-)3.32	--	--	--
c. Deposits & Advances(Net)	597.33	98.82	595.00	305.89	339.31
d. Suspense & Miscellaneous (Net)	150.00	(-)50.81	150.00	50.00	(-)50.00
e. Remittances(Net)	--	(-)102.13	--	--	--
f. Others(Net)	0.50	(-)0.47	0.50	--	--
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	3602.98	2585.68	2408.37	2826.52	2548.79
4.1 Capital Outlay	2419.98	1493.57	2066.19	2556.89	2252.89
4.2 Lending	1.45	0.25	6.70	4.85	3.00
4.3 Discharge of Internal Debt	1137.43	1047.74	291.38	220.67	244.37
of which Market Borrowings	257.47	151.83	247.23	167.01	183.71
4.4 Repayment of Loans to Centre	44.12	44.12	44.10	44.12	48.53
A. TOTAL RECEIPTS (1+3)	12327.29	10620.54	12510.61	13056.90	13733.62
B. TOTAL EXPENDITURE(2+4)	13204.00	10770.44	12286.92	13120.63	13558.03
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)876.71	(-)149.90	223.68	(-)63.73	175.58
D. OPENING BALANCE	(-)0.49	(-)0.50	(-)546.08	(-)150.40	(-)214.13
E. CLOSING BALANCE(C+D)	(-)877.20	(-)150.40	(-)322.40	(-)214.13	(-)38.55
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	349.13	944.36	1217.70	1731.22	1639.69
G. GROSS FISCAL DEFICIT (1+3.4)-(4.1 TO 4.2+2)	(-)2068.51	(-)548.31	(-)851.41	(-)826.73	(-)612.41
H. PRIMARY SURPLUS(+)/DEFICIT(-) (G-Interest Payments)	(-)1575.49	(-)4.56	(-)316.09	(-)260.30	8.06
M. Outstanding Fiscal Liabilities	8160.42	8322.31	9085.01	9035.30	9873.29
1. Internal Debt	4378.77	4898.91	4702.46	5300.14	5797.35
2. Loans and Advances from GOI	395.05	366.96	350.95	322.84	274.31
3. Public Account Liabilities	3386.60	3056.43	4031.60	3412.32	3801.63
GSDP	22028.04	21153.69	24338.78	23620.69	26443.26
Reveue Surplus as % of GSDP	1.58	4.46	5.00	7.33	6.20
Fiscal Deficit as % of GSDP	(-)9.39	(-)2.59	(-)3.50	(-)3.50	(-)2.32
Outstanding Fiscal Liabilities as % of GSDP	37.05	39.34	37.33	38.25	37.34

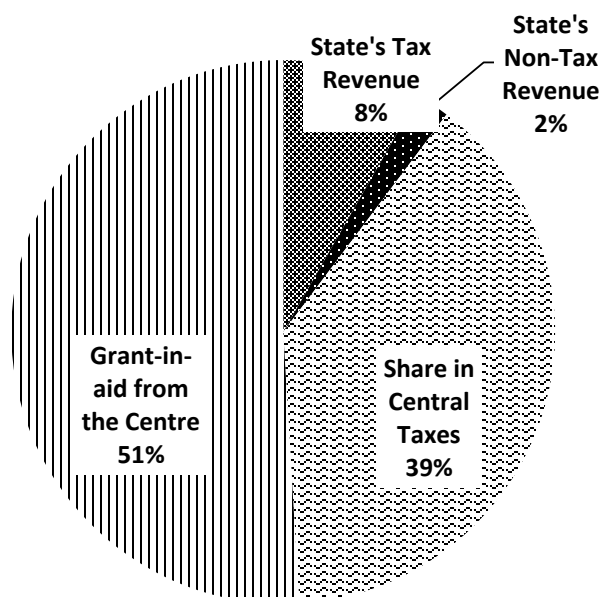
COMPOSITION OF EXPENDITURE, 2018-19 (BE)



Trends of Expenditure (Rs. in crores)

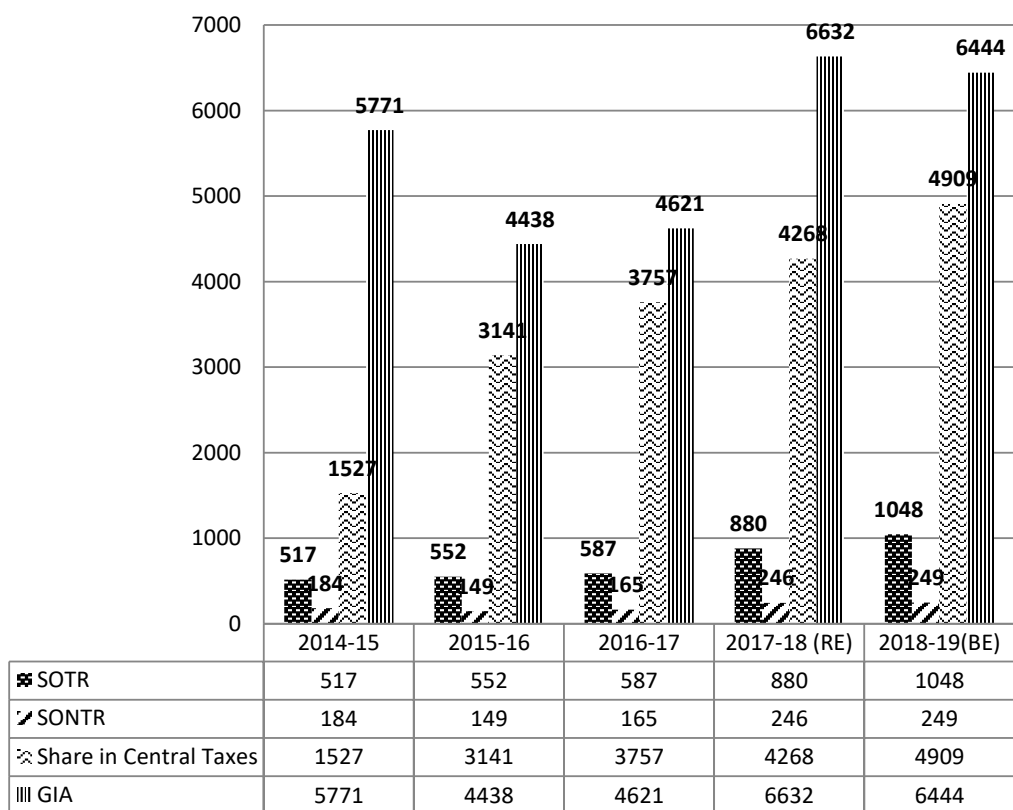


Composition of Revenue Receipts, 2018-19(BE)

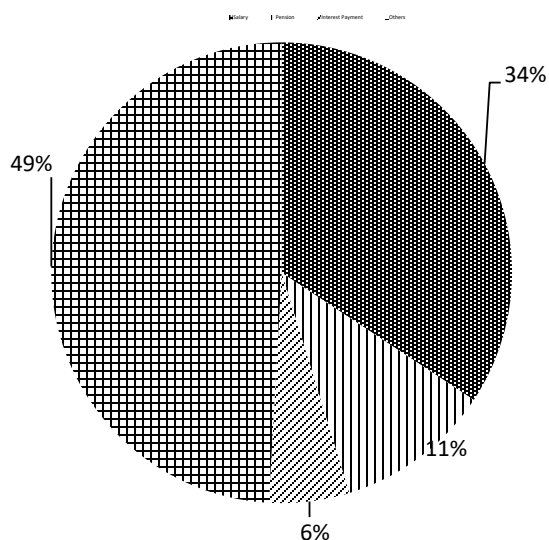


State's Tax Revenue	1048
State's Non-Tax Revenue	249
Share in Central Taxes	4909
Grant-in-aid from the Centre	6444

Trends of Revenue Receipts

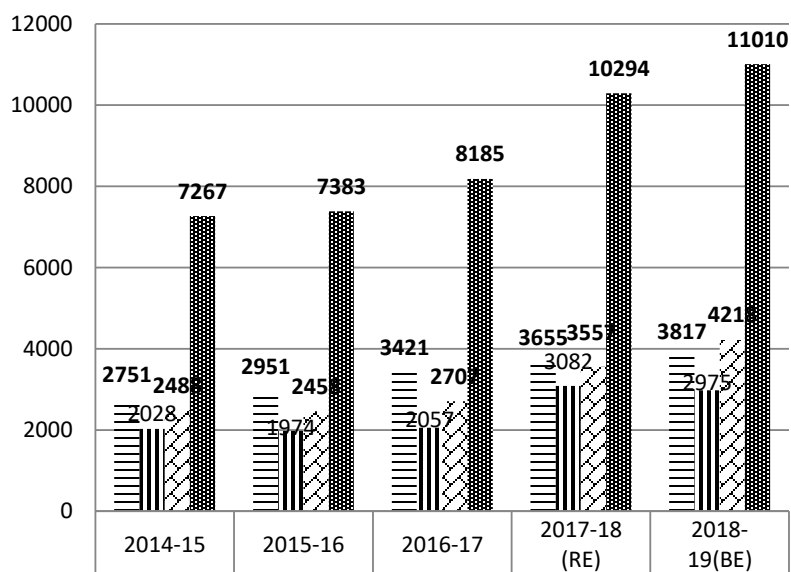


Compostion of Revenue Expenditure, 2018-19(BE)



	Amt in crore)
Salary	3777
Pension	1205
Interest Payment	620
Others	5407
Total	11009

Trends in Revenue Expenditure (Rs. in Crore)



General Services	2751	2951	3421	3655	3817
Social Services	2028	1974	2057	3082	2975
Economics Services	2488	2458	2707	3557	4218
Total Revenue Expenditure	7267	7383	8185	10294	11010

Trends of Capital Outlays (Rs. in Crores)

