



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE
FOR
2019-2020**

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY, 2019

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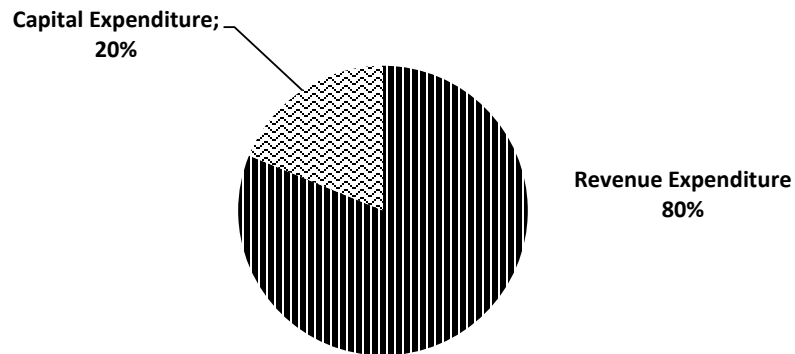
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

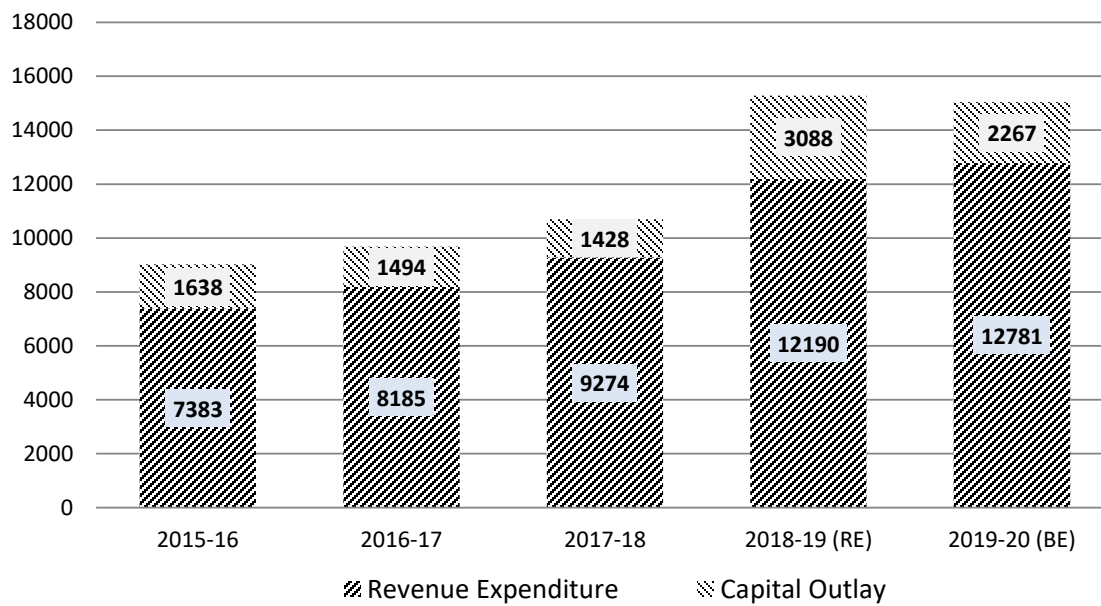
(Rs in crore)

	2017-18		2018-19		2019-20
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	12025.33	10357.83	12648.94	12198.42	13157.40
1.1 State's own Tax Revenue	879.58	790.94	1047.58	1039.07	1184.54
1.2 Share in Central Taxes & Duties	4268.49	4154.33	4908.76	4546.78	5211.22
1.3 State's own non-tax revenue	245.51	174.07	248.53	174.07	282.78
1.4 Grants from Centre	6631.75	5238.49	6444.07	6438.49	6478.86
of which					
a. Revenue Deficit Grant	2091.00	2091.00	2042.00	2042.00	1932.00
b. Grants for Local Bodies(14th FC)	218.11	178.92	229.50	229.50	115.28
c. Grants for SDRF (14th FC)	19.00	18.90	20.00	20.00	21.00
b. Grants for CSS/CPS/NEC/NLCPR	4303.64	2949.67	4152.57	4146.99	4410.58
2. REVENUE EXPENDITURE of which	10294.11	9274.00	11009.24	12189.97	12780.71
2.1 Salary	3580.80	3521.42	3776.77	3889.67	4747.93
2.2 Pensions	1205.31	1324.31	1205.31	1511.33	1657.89
2.3 Interest Payment	566.43	562.96	620.47	629.22	655.38
3. CAPITAL RECEIPTS	1084.68	1208.12	1143.10	2168.16	1478.29
3.1 Open Market borrowings (Gross)	600.00	525.00	700.00	902.37	800.00
3.2 Negotiated Loans	75.00	75.00	100.00	180.00	100.00
3.3 Loans against Small Savings	--	--	--	--	--
3.4 Recovery of Loans & Advances	3.79	8.02	3.79	3.79	3.79
3.5 Ways & Means Advance from RBI	--	663.40	--	1122.00	522.00
3.6 Others loans		23.55			
3.7 Loans and Advances from the Central Government		8.96	--	--	--
3.8 Public Account(Net)	405.89	(-)95.81	339.31	(-)40.00	52.50
of which					
a. Provident Fund(Net)	50.00	(-)2.29	50.00	50.00	142.50
b. Reserve Fund (Net)	--	(-)10.70	--	--	--
c. Deposits & Advances(Net)	305.89	(-)24.38	339.31	(-)90.00	(-)90.00
d. Suspense & Miscellaneous (Net)	50.00	3.29	(-)50.00	--	--
e. Remittances(Net)	--	(-)60.54	--	--	--
f. Others(Net)	--	(-)1.19	--	--	--
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	2879.63	2107.24	2607.21	4460.82	3260.40
4.1 Capital Outlay	2556.89	1428.31	2252.89	3088.14	2266.66
4.2 Lending	4.85	3.40	3.00	3.00	3.00
4.3 Discharge of Internal Debt	273.78	631.44	302.79	1321.15	937.35
of which Market Borrowings	167.01	247.23	183.71	303.30	502.78
4.4 Repayment of Loans to Centre	44.12	44.09	48.53	48.53	53.39
A. TOTAL RECEIPTS (1+3)	13110.01	11565.95	13792.04	14366.58	14635.69
B. TOTAL EXPENDITURE(2+4)	13173.74	11381.24	13616.45	16650.80	16041.11
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)63.73	184.71	175.59	(-)2284.22	(-)1405.43
D. OPENING BALANCE	(-)150.40	(-)150.39	(-)214.12	34.32	(-)2249.90
E. CLOSING BALANCE(C+D)	(-)214.13	34.32	(-)38.53	(-)2249.90	(-)3655.32
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	1731.22	1083.83	1639.70	8.44	376.68
G. GROSS FISCAL DEFICIT	(-)826.73	(-)339.85	(-)612.40	(-)3078.91	(-)1889.19
(1+3.4)-(4.1 TO 4.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-)260.30	223.11	8.07	(-)2449.69	(-)1233.81
(G-Interest Payments)					
M. Outstanding Fiscal Liabilities	9035.30	9565.93	9873.29	10360.62	10322.38
1. Internal Debt	5300.14	5554.42	5797.35	6437.64	6400.29
2. Loans and Advances from GOI	322.84	331.83	274.31	283.29	229.91
3. Public Account Liabilities	3412.32	3679.68	3801.63	3639.68	3692.18
GSDP	23620.69	24206.50	26443.26	25869.52	28666.08
Reveue Surplus as % of GSDP	7.33	4.48	6.20	0.03	1.31
Fiscal Deficit as % of GSDP	(-)3.50	(-)1.40	(-)2.32	(-)11.90	(-)6.59
Outstanding Fiscal Liabilities as % of GSDP	38.25	39.52	37.34	40.05	36.01

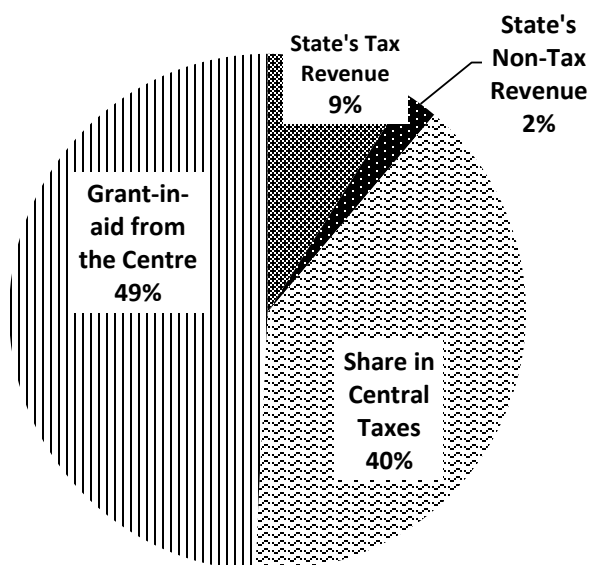
COMPOSITION OF EXPENDITURE, 2019-20 (BE)



Trends of Expenditure (Rs. in crores)

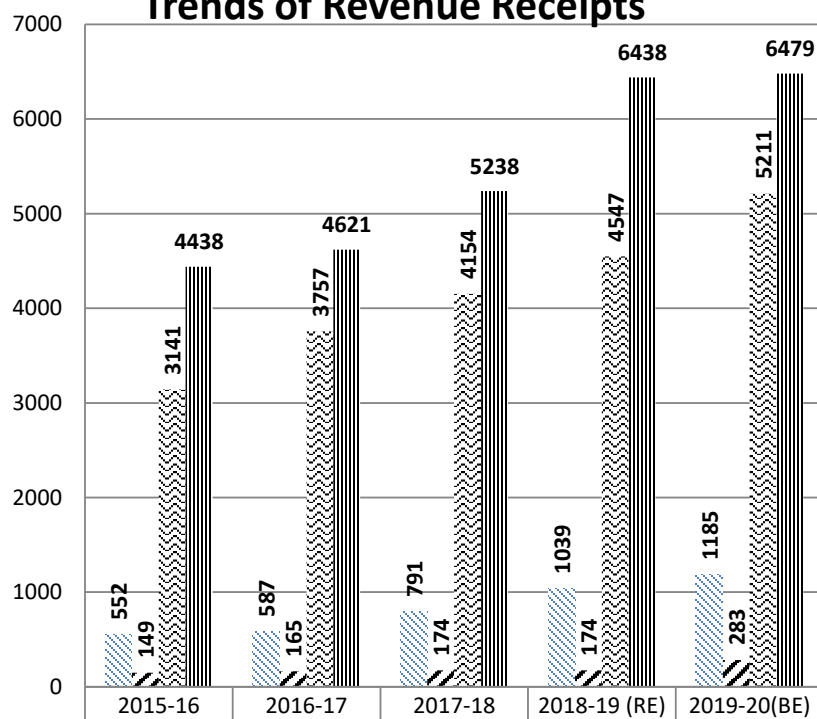


Composition of Revenue Receipts, 2019-20(BE)



State's Tax Revenue	1185
State's Non-Tax Revenue	283
Share in Central Taxes	5211
Grant-in-aid from the Centre	6479
Total:	13158

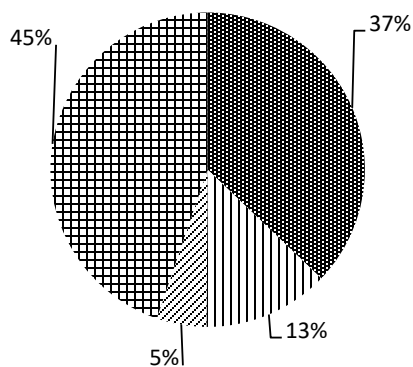
Trends of Revenue Receipts



	2015-16	2016-17	2017-18	2018-19 (RE)	2019-20(BE)
SOTR	552	587	791	1039	1185
SONTR	149	165	174	174	283
Share in Central Taxes	3141	3757	4154	4547	5211
GIA	4438	4621	5238	6438	6479

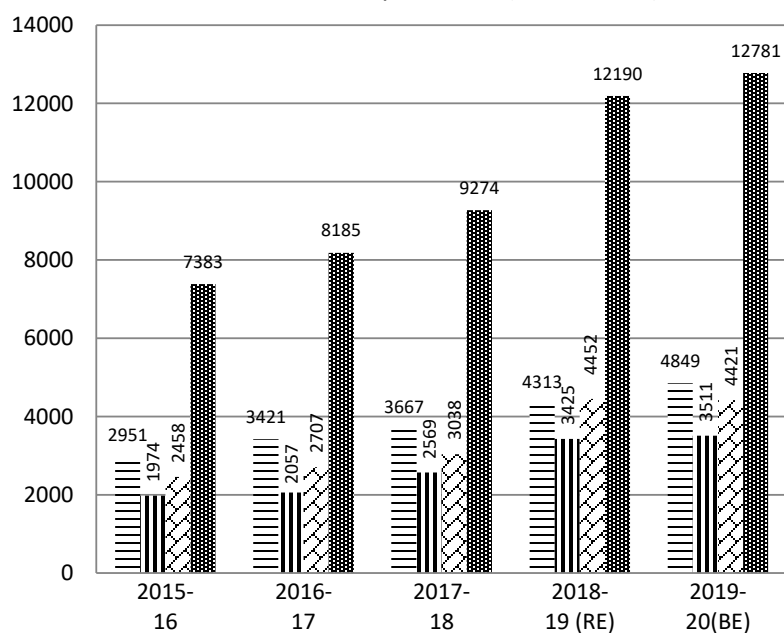
Compostion of Revenue Expenditure, 2019-20(BE)

■ Salary | Pension ▨ Interest Payment ▩ Others



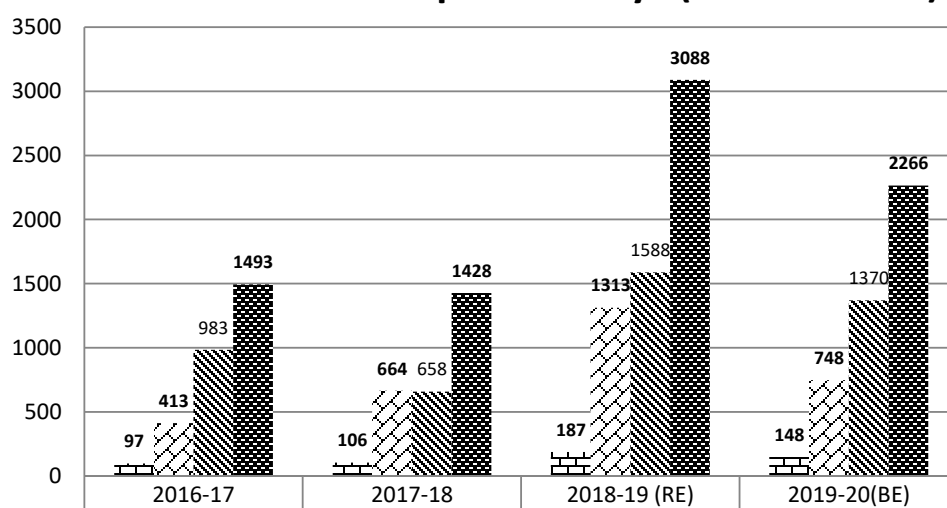
	Amt in crore)
Salary	4748
Pension	1658
Interest Payment	655
Others	570
Total	12781

Trends in Revenue Expenditure (Rs. in Crore)



▨ General Services	2951	3421	3667	4313	4849
▨ Social Services	1974	2057	2569	3425	3511
▨ Economics Services	2458	2707	3038	4452	4421
▨ Total Revenue Expenditure	7383	8185	9274	12190	12781

Trends of Capital Outlays (Rs. in Crores)



	2016-17	2017-18	2018-19 (RE)	2019-20(BE)
General Services	97	106	187	148
Social Services	413	664	1313	748
Economics Services	983	658	1588	1370
Total Capital Outlay	1493	1428	3088	2266