



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE
FOR
2021-2022**

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

FEBRUARY, 2021

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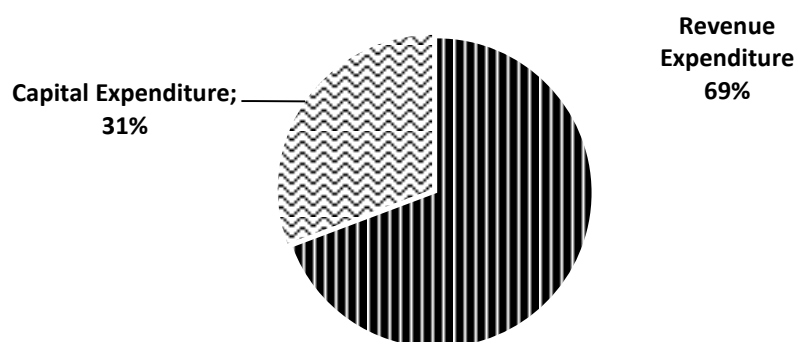
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

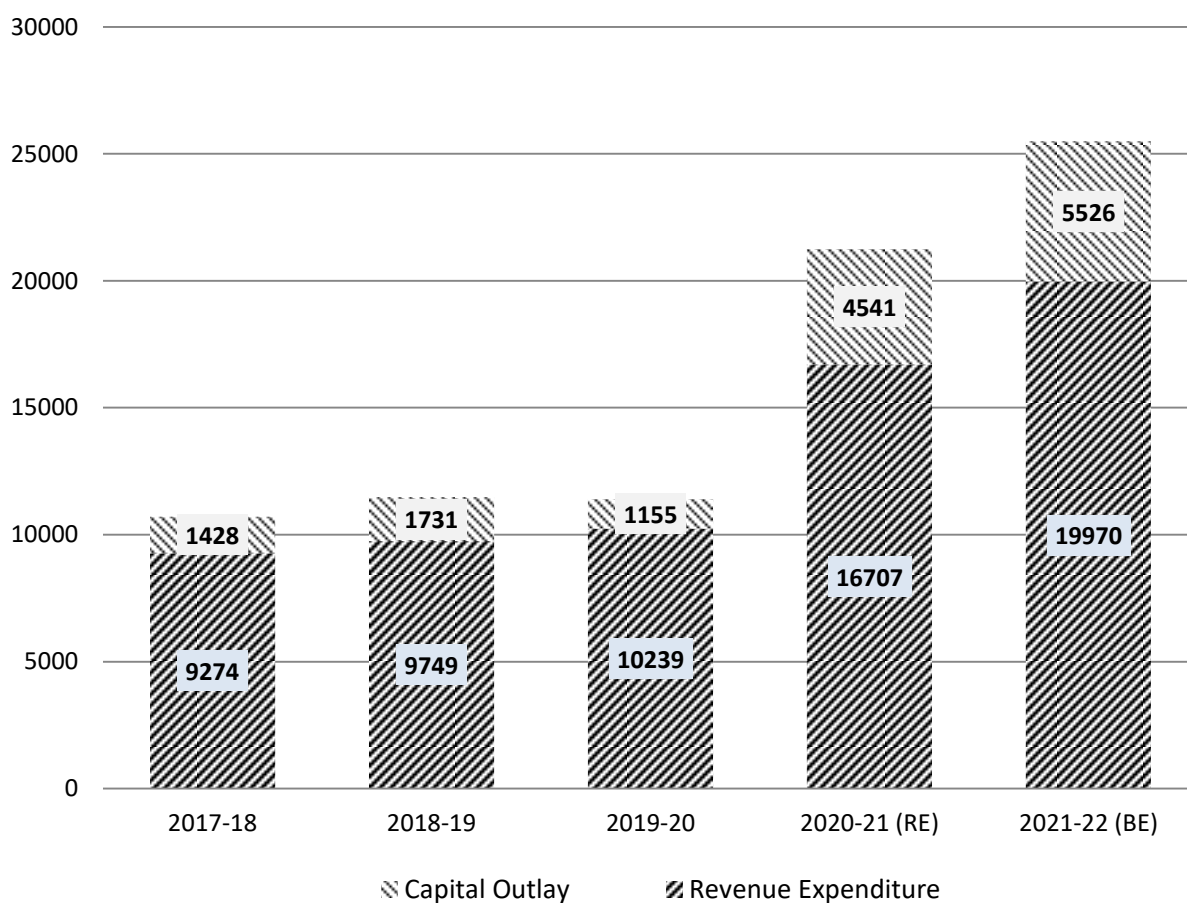
(Rs in crore)

	2019-20		2020-21		2021-22
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	13897.36	10684.17	18083.16	17517.16	21520.04
1.1 State's own Tax Revenue	1243.87	1201.12	1324.65	1376.57	2054.60
1.2 Share in Central Taxes & Duties	4047.77	4047.77	5630.42	3948.92	4765.43
1.3 State's own non-tax revenue	162.84	134.54	256.62	194.00	387.55
1.4 Grants from Centre	8442.88	5300.74	10871.47	11997.67	14312.46
of which					
a. Revenue Deficit Grant	1932.00	1931.90	2824.00	2824.00	2524.00
b. Grants for Local Bodies(FC)	115.28	154.63	262.00	262.00	239.00
c. Grants for SDRF (FC)	21.00	30.60	42.00	42.00	42.00
b. Grants for CSS/CPS/NEC/NLCPR	6374.60	3183.62	7743.47	8869.67	11507.46
2. REVENUE EXPENDITURE of which	13611.53	10238.63	16091.08	16707.04	19970.13
2.1 Salary	4753.89	3968.42	5967.56	5717.52	6194.26
2.2 Pensions	1720.76	1620.80	1893.19	1766.17	1912.62
2.3 Interest Payment	538.58	663.46	576.47	622.80	629.34
3. CAPITAL RECEIPTS	4604.79	6589.68	2063.29	4853.24	4503.89
3.1 Open Market borrowings (Gross)	1394.00	1758.22	887.00	1500.00	1500.00
3.2 Negotiated Loans	120.00	60.66	120.00	180.00	120.00
3.3 Loans against Small Savings					
3.4 Recovery of Loans & Advances	3.79	0.80	3.79	3.79	3.79
3.5 Ways & Means Advance from RBI	2977.00	4486.88	1000.00	3286.00	3000.00
3.6 Others loans					
3.7 Loans and Advances from the Central Government		7.92	--	--	--
3.8 Public Account(Net)	110.00	275.21	52.50	(-)116.55	(-)119.90
of which					
a. Provident Fund(Net)	200.00	(-)15.55	142.50	(-)17.00	(-)20.40
b. Reserve Fund (Net)	--	318.43	--	--	--
c. Deposits & Advances(Net)	(-)90.00	24.73	(-)90.00	(-)100.00	(-)100.00
d. Suspense & Miscellaneous (Net)		(-)54.70	--	--	--
e. Remittances(Net)		1.88	--	--	--
f. Others(Net)		0.42		0.45	0.50
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	6610.56	6926.89	4778.83	8279.32	8854.11
4.1 Capital Outlay	2958.76	1155.25	3356.18	4541.16	5525.98
4.2 Lending	1.20	--	3.00	15.30	4.20
4.3 Discharge of Internal Debt	3603.09	5727.59	1374.52	3678.81	3278.79
of which Market Borrowings	502.78	502.78	258.14	258.14	150.00
4.4 Repayment of Loans to Centre	47.51	44.04	45.13	44.05	45.13
A. TOTAL RECEIPTS (1+3)	18502.15	17273.85	20146.45	22370.40	26023.93
B. TOTAL EXPENDITURE(2+4)	20222.09	17165.52	20869.91	24986.36	28824.24
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-)1719.94	108.33	(-)723.46	(-)2615.97	(-)2800.31
D. OPENING BALANCE	(-)201.47	(-)201.47	(-)1921.41	(-)93.14	(-)2709.11
E. CLOSING BALANCE(C+D)	(-)1921.41	(-)93.14	(-)2644.87	(-)2709.11	(-)5509.41
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	285.83	445.54	1992.08	810.11	1549.91
G. GROSS FISCAL DEFICIT	(-)2670.34	(-)708.91	(-)1363.31	(-)3742.56	(-)3976.48
(1+3.4)-(4.1 TO 4.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-)2131.76	(-)45.45	(-)786.84	(-)3119.76	(-)3347.14
(G-Interest Payments)					
M. Outstanding Fiscal Liabilities	11414.32	11344.65	12054.17	12470.79	13646.46
1. Internal Debt	7313.75	7004.00	7946.23	8291.18	9632.39
2. Loans and Advances from GOI	240.26	251.64	195.13	207.59	162.46
3. Public Account Liabilities	3860.31	4089.01	3912.81	3972.01	3851.61
GSDP	30131.96	30131.96	33569.67	37681.93	43121.26
Revenue Surplus as % of GSDP	0.95	1.48	5.93	2.15	3.59
Fiscal Deficit as % of GSDP	(-)8.86	(-)2.35	(-)4.06	(-)9.93	(-)9.22
Outstanding Fiscal Liabilities as % of GSDP	37.88	37.65	35.91	33.09	31.65

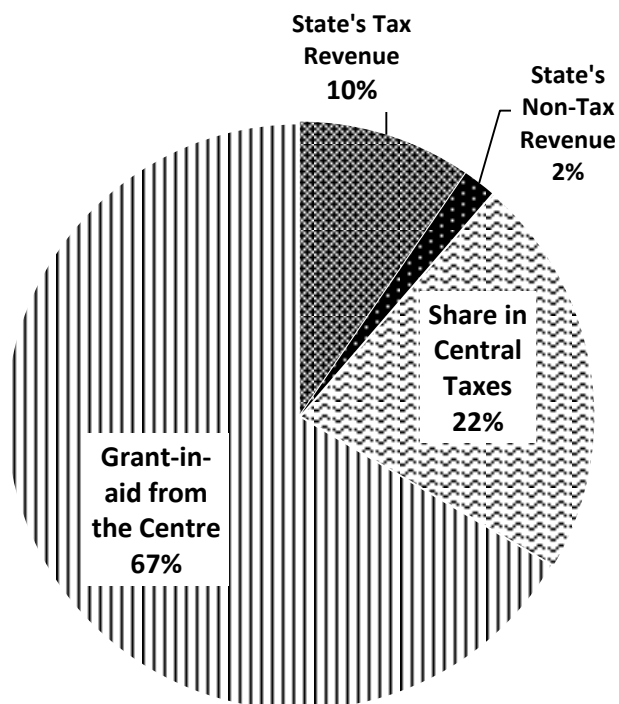
COMPOSITION OF EXPENDITURE, 2021-22 (BE)



TRENDS OF EXPENDITURE (Rs. in crores)

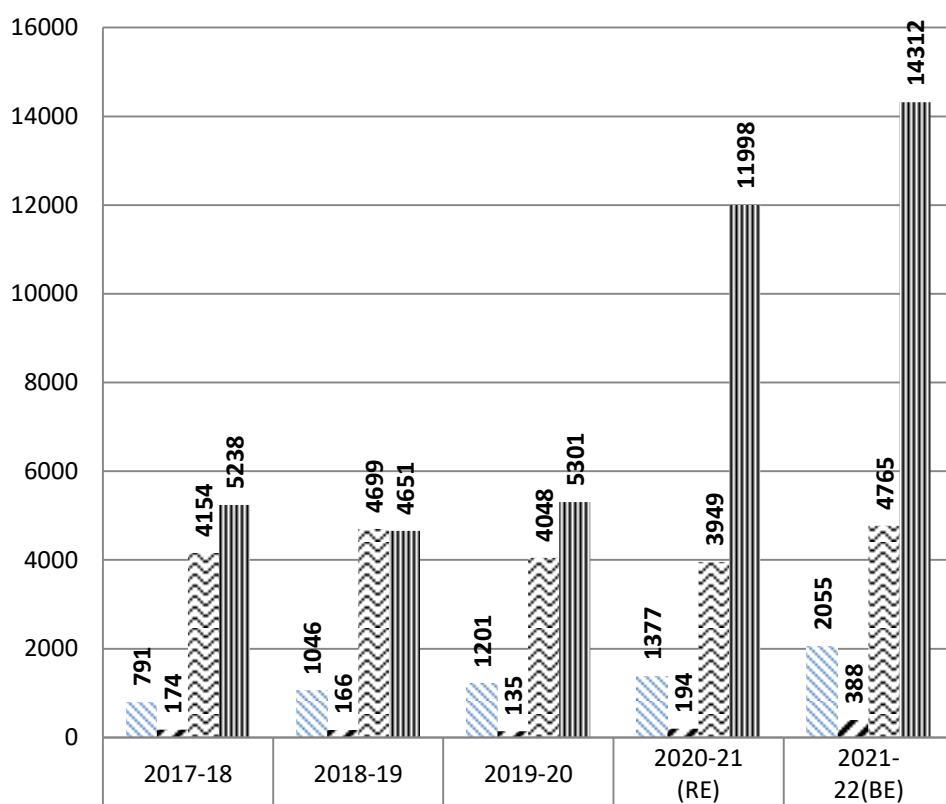


Composition of Revenue Receipts, 2021-22(BE)



State's Tax Revenue	2055
State's Non-Tax Revenue	388
Share in Central Taxes	4765
Grant-in-aid from the Centre	14312
Total:	21520

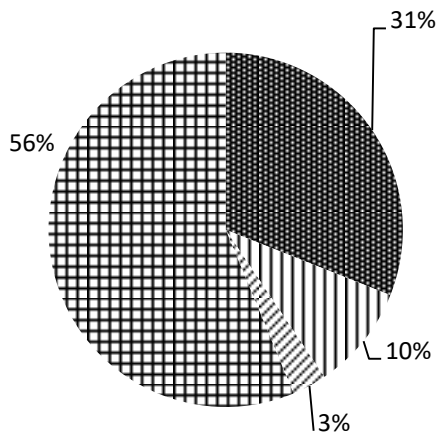
Trends of Revenue Receipts



SOTR	791	1046	1201	1377	2055
SONTR	174	166	135	194	388
Share in Central Taxes	4154	4699	4048	3949	4765
GIA	5238	4651	5301	11998	14312

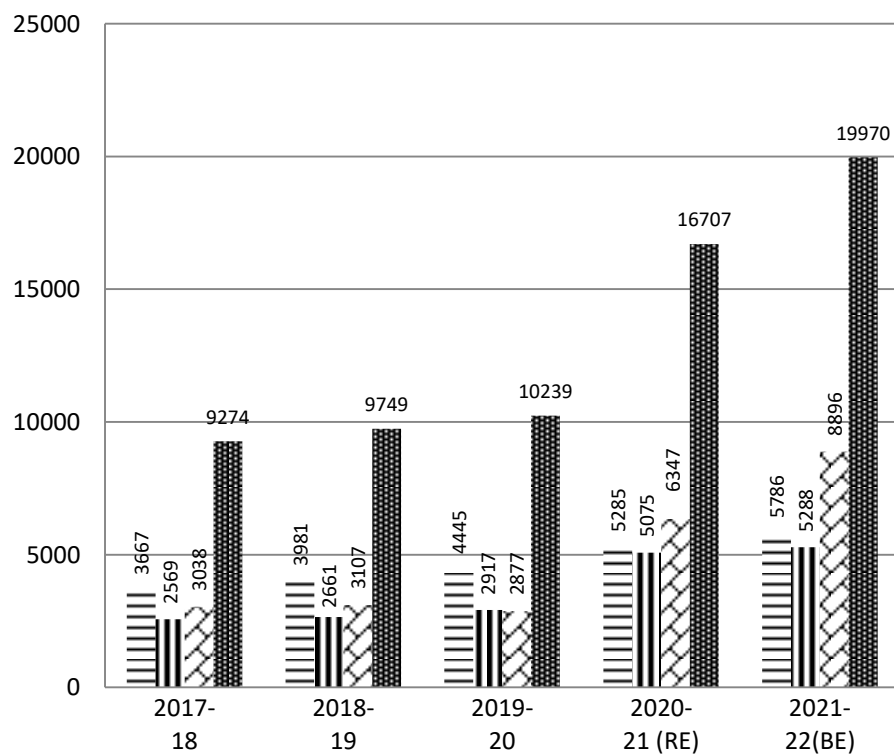
Compostion of Revenue Expenditure, 2021-22(BE)

■ Salary ■ Pension ▨ Interest Payment ▩ Others



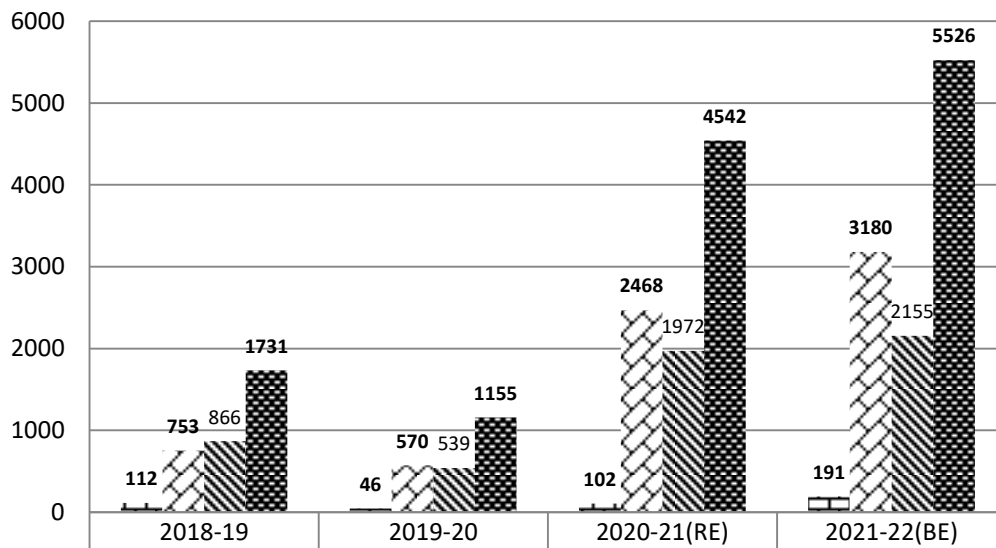
Amt in crore)	
Salary	6194
Pension	1913
Interest Payment	629
Others	11234
Total	19970

Trends in Revenue Expenditure (Rs. in Crore)



General Services	3667	3981	4445	5285	5786
Social Services	2569	2661	2917	5075	5288
Economics Services	3038	3107	2877	6347	8896
Total Revenue Expenditure	9274	9749	10239	16707	19970

Trends of Capital Outlays (Rs. in Crores)



General Services	112	46	102	191
Social Services	753	570	2468	3180
Economics Services	866	539	1972	2155
Total Capital Outlay	1731	1155	4542	5526