



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE**

FOR

2022-2023

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

MARCH, 2022

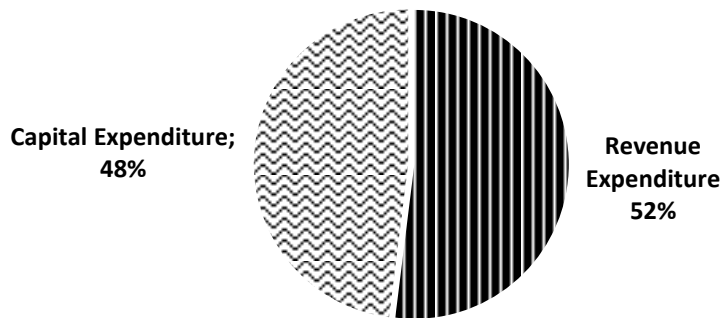
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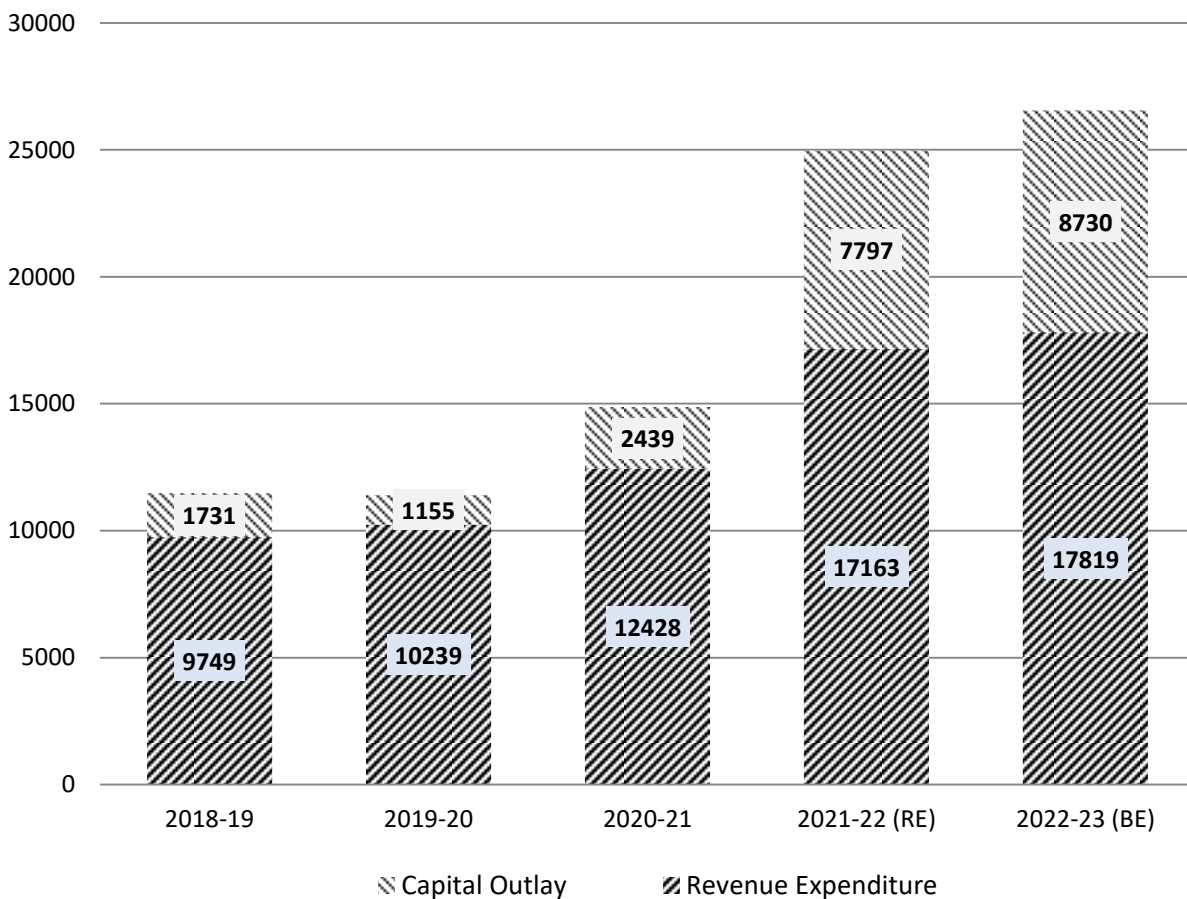
CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE**(Rs in crore)**

	2020-21		2021-22		2022-23
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	17517.16	12982.65	21520.04	21196.82	23848.75
1.1 State's own Tax Revenue	1376.57	1294.49	2054.60	1900.63	2400.00
1.2 Share in Central Taxes & Duties	3948.92	4271.97	4765.43	5328.85	5847.20
1.3 State's own non-tax revenue	194.00	148.07	387.55	145.09	399.99
1.4 Grants from Centre	11997.67	7268.12	14312.46	13822.25	15201.56
of which					
a. Revenue Deficit Grant	2824.00	2824.00	2524.00	2524.00	2310.00
b. Grants for Local Bodies(FC)	262.00	219.50	239.00	239.00	246.00
c. Grants for SDRF (FC)	42.00	42.00	42.00	42.00	44.00
b. Grants for CSS/CPS/NEC/NLCPR	8869.67	4182.62	11507.46	11017.25	12601.56
2. REVENUE EXPENDITURE of which	16707.04	12428.47	19970.13	17162.70	17819.36
2.1 Salary	5717.52	4400.45	6194.26	5353.69	5911.78
2.2 Pensions	1766.17	1737.73	1912.62	2588.32	2227.01
2.3 Interest Payment	622.80	831.60	629.34	895.00	964.00
3. CAPITAL RECEIPTS	4853.24	9629.98	4503.89	8928.30	8952.30
3.1 Open Market borrowings (Gross)	1500.00	1304.04	1500.00	1476.00	1600.00
3.2 Negotiated Loans	180.00	179.99	120.00	300.00	200.00
3.3 Loans against Small Savings					
3.4 Recovery of Loans & Advances	3.79	3.30	3.79	3.79	3.79
3.5 Ways & Means Advance from RBI	3286.00	7482.66	3000.00	7268.41	7268.41
3.6 Others loans					
3.7 Loans and Advances from the Central Government	--	367.37	--	--	--
3.8 Public Account(Net)	(-116.55)	292.62	(-119.90)	(-119.90)	(-119.90)
of which					
a. Provident Fund(Net)	(-17.00)	29.33	(-20.40)	(-20.40)	(-20.40)
b. Reserve Fund (Net)	--	278.28	--	--	--
c. Deposits & Advances(Net)	(-100.00)	(-59.20)	(-100.00)	(-100.00)	(-100.00)
d. Suspense & Miscellaneous (Net)		60.31	--		
e. Remittances(Net)		(-16.31)	--		
f. Others(Net)	0.45	0.21	0.50	0.50	0.50
4. CAPITAL EXPENDITURE(4.1 TO 4.4)	8279.32	10037.34	8854.11	15384.89	16464.20
4.1 Capital Outlay	4541.16	2439.18	5525.98	7796.92	8729.69
4.2 Lending	15.30	10.20	4.20	2.10	4.20
4.3 Discharge of Internal Debt	3678.81	7540.03	3278.79	7543.55	7688.57
of which Market Borrowings	258.14	150.00	150.00	150.00	275.00
4.4 Repayment of Loans to Centre	44.05	47.93	45.13	42.32	41.74
A. TOTAL RECEIPTS (1+3)	22370.40	22612.63	26023.93	30125.12	32801.05
B. TOTAL EXPENDITURE(2+4)	24986.36	22465.81	28824.24	32547.59	34283.56
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-2615.97)	146.82	(-2800.31)	(-2422.47)	(-1482.51)
D. OPENING BALANCE	(-93.14)	(-93.14)	(-2709.11)	53.68	(-2368.79)
E. CLOSING BALANCE(C+D)	(-2709.11)	53.68	(-5509.42)	(-2368.79)	(-3851.30)
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	810.11	554.18	1549.91	4034.12	6029.39
G. GROSS FISCAL DEFICIT	(-3742.56)	(-1891.90)	(-3976.48)	(-3761.11)	(-2700.71)
(1+3.4)-(4.1 TO 4.2+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-3119.76)	(-1060.30)	(-3347.14)	(-2866.11)	(-1736.71)
(G-Interest Payments)					
I. Outstanding Fiscal Liabilities	12470.79	13183.65	13646.46	14521.79	15739.49
1. Internal Debt	8291.18	8430.65	9632.39	9931.51	11311.35
2. Loans and Advances from GOI	207.59	571.09	162.46	528.77	487.03
3. Public Account Liabilities	3972.01	4181.91	3851.61	4061.51	3941.11
GSDP	37681.93	37681.93	43121.26	37760.00	42301.00
Revenue Surplus as % of GSDP	2.15	1.47	3.59	10.68	14.25
Fiscal Deficit as % of GSDP	(-9.93)	(-5.02)	(-9.22)	(-9.96)	(-6.38)
Outstanding Fiscal Liabilities as % of GSDP	33.09	34.99	31.65	38.46	37.21

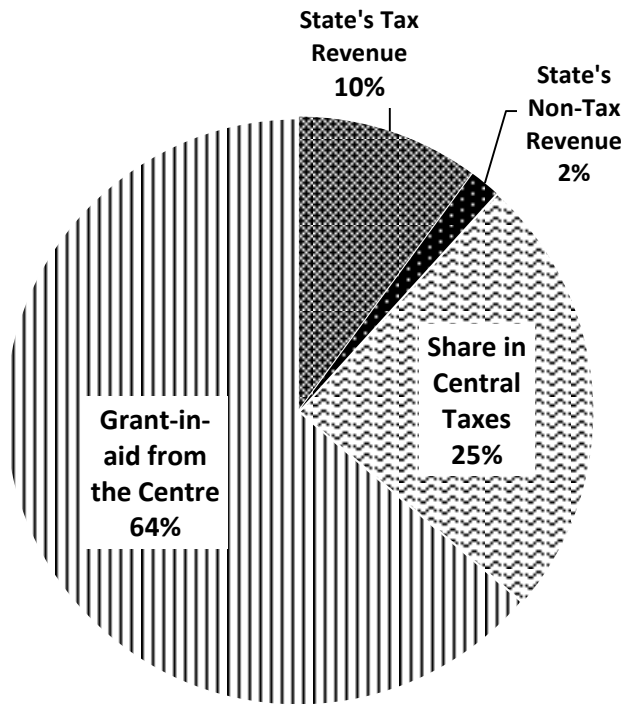
COMPOSITION OF EXPENDITURE, 2022-23 (BE)



TRENDS OF EXPENDITURE (Rs. in crores)



Composition of Revenue Receipts, 2022-23(BE)



State's Tax Revenue	2400
State's Non-Tax Revenue	400
Share in Central Taxes	5847
Grant-in-aid from the Centre	15202
Total:	23849

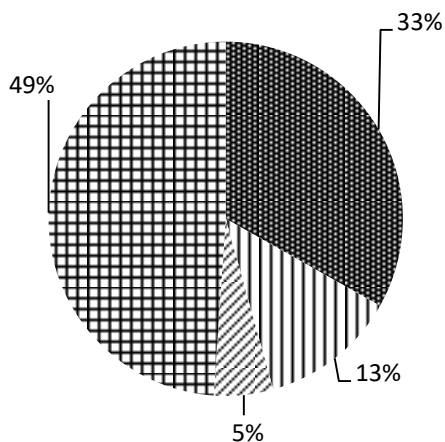
Trends of Revenue Receipts



	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23(BE)
SOTR	1046	1201	1294	1901	2400
SONTR	166	135	148	145	400
Share in Central Taxes	4699	4048	4272	5329	5847
GIA	7268	5301	7268	13822	15202

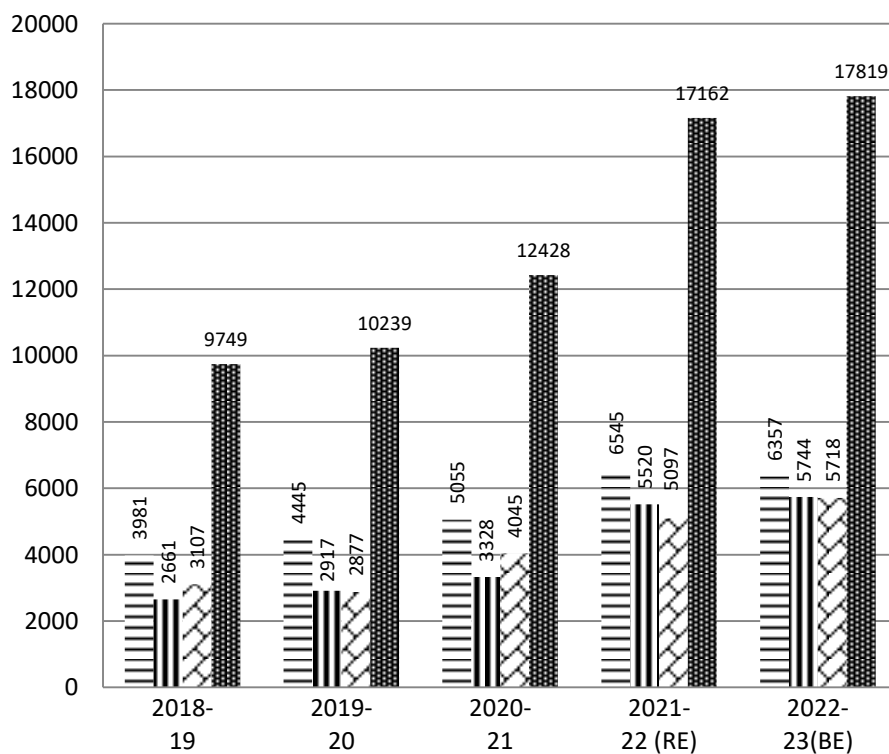
Compostion of Revenue Expenditure, 2022-23(BE)

■ Salary ▨ Pension ▩ Interest Payment □ Others



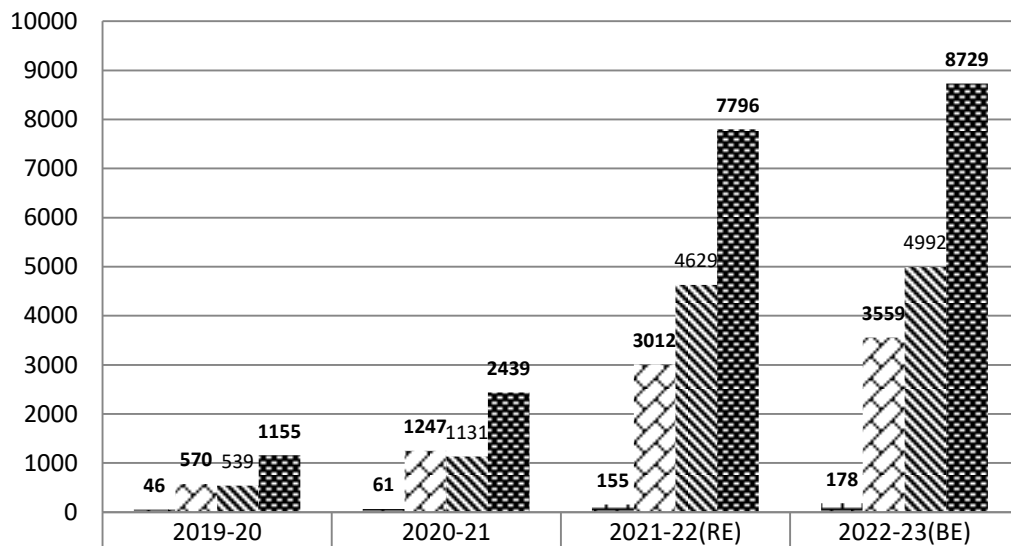
	Amt in crore)
Salary	5912
Pension	2227
Interest Payment	964
Others	8717
Total	17819

Trends in Revenue Expenditure (Rs. in Crore)



▨ General Services	3981	4445	5055	6545	6357
▨ Social Services	2661	2917	3328	5520	5744
▨ Economics Services	3107	2877	4045	5097	5718
▨ Total Revenue Expenditure	9749	10239	12428	17162	17819

Trends of Capital Outlays (Rs. in Crores)



	2019-20	2020-21	2021-22(RE)	2022-23(BE)
General Services	46	61	155	178
Social Services	570	1247	3012	3559
Economics Services	539	1131	4629	4992
Total Capital Outlay	1155	2439	7796	8729